

TILNEY ST LAWRENCE PARISH COUNCIL
BUDGET 2017/18

RECEIPTS				
Category	Actual 2014/15	Actual 2015/16	Expected 2016/17	Budget 2017/18
Precept	£ 16,845	£ 16,845	£ 17,651	£ 18,143
CTS Grant	£ 2,600	£ 1,800	£ 1,430	£ 927
Other Grants	£ -	£ 5,986	£ 1,087	£ -
Brickyards	£ 708	£ 708	£ 708	£ 708
Village Hall			£ 300	£ -
Interest	£ 6	£ 6	£ 6	£ -
Total	£ 20,153	£ 25,345	£ 21,182	£ 19,778

PAYMENTS					
Category	Actual 2014/15	Actual 2015/16	Expected 2016/17	Budget 2017/18	Reserve Fund 2017/18
OPEN SPACES					
Street Light Maintenance	£ 1,288	£ 1,602.18	£ 1,588	£ 4,491	£ 4,000
Street Light Electric	£ 1,691	£ 2,162.24	£ 2,191	£ 2,467	
Highways/Open Spaces	£ 690	£ 18,430.33	£ 5,830	£ 4,246	£ 2,000
Playing Field/playground	£ 2,196	£ 1,171.00	£ 2,480	£ 3,000	
Notice Boards/Signs	£ 40	£ -	£ -	£ 100	
Waste Removal Dog Bins	£ 325	£ 986.40	£ 385	£ 424	
Drainage Rates	£ 28	£ 27.63	£ 28	£ 30	
ADMIN					
Subscriptions	£ 390	£ 396.39	£ 403	£ 440	
Insurance Premiums	£ 812	£ 835.97	£ 838	£ 1,009	
Audit Fees	£ 155	£ 155.00	£ 255	£ 300	
Legal Fees	£ -	£ 916.00	£ -	£ -	
Advertising	£ -	£ -	£ -	£ -	
Stationery/Postage/printing	£ 52	£ 136.09	£ 100	£ 120	
Website Charges	£ -	£ -	£ 36	£ 40	
Clerk's Salary	£ 4,594	£ 4,573.08	£ 4,793	£ 5,066	
Clerk's Office	£ 250	£ 250.00	£ 606	£ 275	
Travel Expenses	£ 216	£ 531.47	£ 350	£ 350	
Meetings/Training	£ 133	£ 250.00	£ 250	£ 250	
Chair/Vice Chair Expenses	£ 31	£ -	£ 100	£ 100	
AMENITIES					
Village Hall	£ -	£ -	£ -	£ -	
Security	£ -	£ -	£ -	£ 200	
Burial Grounds Maintenance	£ 800	£ 800.00	£ 800.00	£ 800	
Antioch Plot	£ 99	£ -	£ -	£ -	
OTHER					
S137 Grants	£ 22	£ -	£ 20	£ 25	
Contingency	£ -	£ -	£ 1,000.00	£ 1,000	
TOTAL	£ 12,927	£ 33,224	£ 22,053	£ 24,734	£ 6,000